

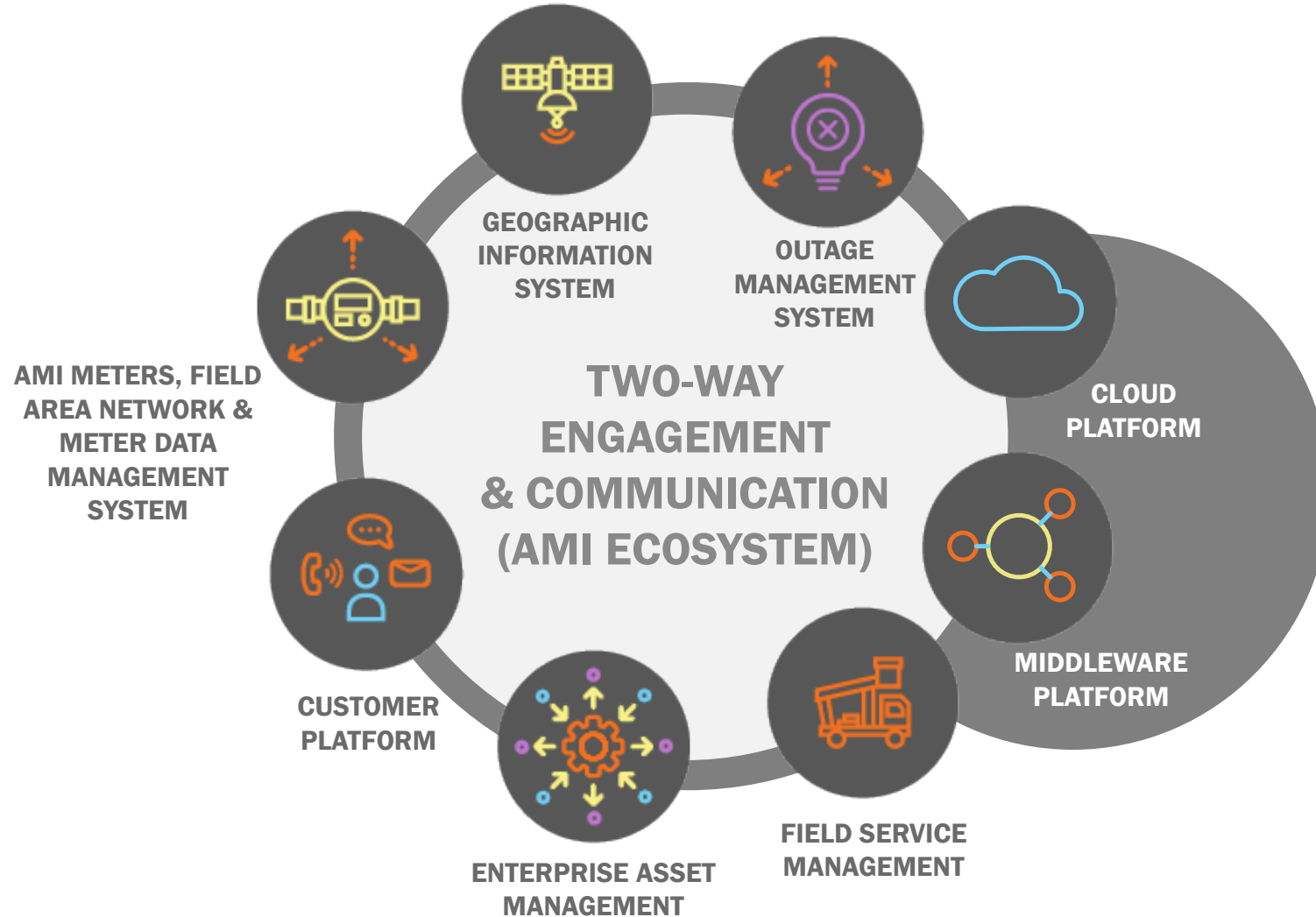


Advanced Metering Infrastructure (AMI) Program Update

OPPD Board of Directors
All Committees Meeting
November 14, 2023



AMI Transformation



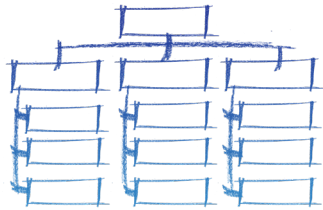
Foundational Components are in Place

Governance



AMI Executive Council
AMI Steering Committee
Business & Technical Sponsors

Organizational Design & Hiring of Key Roles



AMI Accelerator Org
Embedded BU Resources
Program Manager
Project Managers

Strategic Partner Selection



Systems Integrator

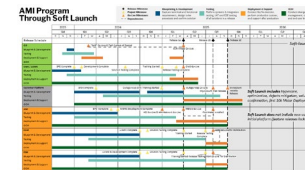


Business Integrator

Platform Selection



Integrated Program Schedule



Program Risks

Schedule

Cost

Technology
Adoption

Data Governance

Vendor / Partner
Management

Business Process
Change

Financial Overview of Landis & Gyr AMI Contract

Annual estimates based on contract cashflow	AMI meter purchase and install	AMI MDMS (Meter Data Management System)	AMI Head-End System (HES) & Field Area Network
2024	\$5,000,000	\$2,633,942	\$8,940,130
2025	\$15,000,000	\$1,322,554*	\$1,214,847 *
2026	\$23,000,000	\$1,322,554 *	\$1,214,847 *
2027	\$25,000,000	\$1,322,554 *	\$1,214,847 *
2028	\$3,233,538	\$1,322,554 *	\$1,214,847 *
Totals	\$71,233,538	\$7,924,158	\$13,799,519

L+G Total Contract Value
\$92,957,215

*- includes ongoing SaaS fees

- Master contract was finalized and signed with an effective date of November 8, 2023

